

RESOLUTION 10-073

A RESOLUTION OF THE COUNTY OF CLAY, STATE OF GEORGIA, AMENDING THE FISCAL YEAR 2010 BUDGET; AND, ESTABLISHING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED by the Clay County Board of Commissioners as follows:

1. That the Clay County Commission, hereby amends the budget for the Fiscal Year ending September 30, 2010, to amend the SPLOST 2006-2012 Fund as follows:

| | <u>Original</u> | <u>Amended</u> |
|---------------------------------|-----------------|----------------|
| EXPENSES, by Function | | |
| Commissioners - Travel | \$ 6,000.00 | \$ 6,500.00 |
| Admin - Prof Svs - SR Atty | \$ 44,800.00 | \$ 48,027.00 |
| Admin - Penalties & Interest | \$ 5,200.00 | \$ 9,749.00 |
| Tax Comm.- Salaries | \$ 25,675.00 | \$ 31,947.00 |
| Tax Comm. - Supplies & Mat | \$ 1,000.00 | \$ 1,250.00 |
| Tax Comm. - Office Supplies | \$ 2,000.00 | \$ 2,800.00 |
| Tax Comm - Small Equip | \$ 1,000.00 | \$ 200.00 |
| Tax Comm - Sales Tax | \$ 1,500.00 | \$ 0.00 |
| Tax Comm - Rep & Maint | \$ 1,000.00 | \$ 0.00 |
| Tax Comm - Edu & Train | \$ 1,000.00 | \$ 600.00 |
| Tax Comm. - Dues & Fees | \$ 500.00 | \$ 300.00 |
| Bldg - Water - Shop | \$ 200.00 | \$ 225.00 |
| Bldg - Elect- All Voting Hses | \$ 2,650.00 | \$ 3,000.00 |
| Probate - Communications | \$ 3,000.00 | \$ 3,500.00 |
| Probate - Books & Periodicals | \$ 500.00 | \$ 1,000.00 |
| Sheriff - Repairs & Maint | \$ 8,000.00 | \$ 8,250.00 |
| Sheriff - Supplies & Materials | \$ 3,200.00 | \$ 3,250.00 |
| Sheriff - Cap Outlay - Vehicles | \$ 30,000.00 | \$ 29,700.00 |
| Fire - Small Equipment | \$ 1,000.00 | \$ 1,852.00 |
| EMS - Overtime | \$ 60,650.00 | \$ 70,000.00 |
| EMS - Profess Svs Bio | \$ 800.00 | \$ 859.00 |
| EMS - Repairs & Maint | \$ 3,900.00 | \$ 4,200.00 |
| EMS - Cell Phone | \$ 1,500.00 | \$ 1,550.00 |
| EMS - Medical Supplies | \$ 5,800.00 | \$ 5,872.00 |
| EMS - Gas & Oil | \$ 8,700.00 | \$ 9,500.00 |
| EMS - Refund | \$ 0.00 | \$ 585.00 |
| EMA - Local Grant Match | \$ 5,000.00 | \$ 5,716.00 |
| DFCS - Water | \$ 255.00 | \$ 275.00 |
| Extension - Telephone | \$ 1,315.00 | \$ 1,338.00 |
| Extension - Cell Phone | \$ 524.00 | \$ 544.00 |
| Extension - Travel | \$ 1,400.00 | \$ 1,404.00 |


| | <u>Original</u> | <u>Amended</u> |
|-----------------------------|----------------------------|-----------------------------|
| Extension – Other Equipment | \$ 238.00 | \$ 500.00 |
| Admin – Contingency | \$ 74,912.00 | \$ 48,726.00 |
| TOTAL EXPENSES | <u>\$303,219.00</u> | <u>\$ 303,219.00</u> |

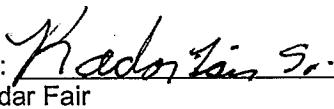
2. That this Resolution shall become effective immediately upon its passage.


PASSED AND ADOPTED after the first and only reading this 21st day of September, 2010.

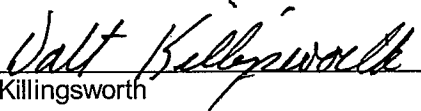
COUNTY OF CLAY, STATE OF GEORGIA

BY: _____ Yea Nay Abstain No Vote
David Shivers, Chairman

By:  _____ Yea Nay Abstain No Vote
Barry Waters, Vice Chairman

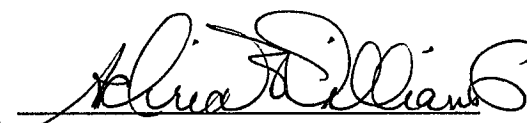
BY:  _____ Yea Nay Abstain No Vote
Radar Fair

BY:  _____ Yea Nay Abstain No Vote
James Davenport

BY:  _____ Yea Nay Abstain No Vote
Walt Killingsworth

CLERK'S CERTIFICATE

I, the undersigned Clerk of the Board of Commissioners of Clay County, keeper of the records and seal thereof, hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Board of Commissioners of Clay County in public meeting assembled on September 21st, 2010, the original of which resolution has been entered in the official records of said political subdivision under my supervision and is in my official possession, custody and control.


Adria Williams, County Clerk