

RESOLUTION 10-071

A RESOLUTION OF THE COUNTY OF CLAY, STATE OF GEORGIA, AMENDING THE FISCAL YEAR 2010 BUDGET; AND, ESTABLISHING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED by the Clay County Board of Commissioners as follows:

1. That the Clay County Commission, hereby amends the budget for the Fiscal Year ending September 30, 2010, to amend the Clay County General Fund budget as follows:

	<u>Original</u>	<u>Amended</u>
EXPENSES, by Function		
Admin – Group Insurance	\$ 4,470.00	\$ 5,510.00
Admin – Prof Svc SR Attorney	\$ 40,000.00	\$ 44,800.00
Plan & Zone – Attorney Fees	\$ 3,000.00	\$ 0.00
Plan & Zone – Cell Phone	\$ 500.00	\$ 400.00
Plan & Zone – Office Supplies	\$ 500.00	\$ 200.00
Plan & Zone – Advertising	\$ 750.00	\$ 150.00
Assessor - Salaries	\$ 31,221.00	\$ 33,698.00
Assessor – FICA	\$ 1,951.00	\$ 2,105.00
Assessor – Medicare	\$ 456.00	\$ 492.00
Assessor – Overtime	\$ 250.00	\$ 60.00
Assessor – Group Insurance	\$ 4,372.00	\$ 4,022.00
Assessor – Other Equipment	\$ 3,500.00	\$ 2,350.00
Assessor – Supplies & Material	\$ 2,750.00	\$ 1,773.00
EMA – Local Match Code Red	\$ 0.00	\$ 5,000.00
Admin – Grant Match	\$ 25,000.00	\$ 20,000.00
Senior Center – Electric	\$ 9,000.00	\$ 10,300.00
Transit – Vehicles	\$ 2,000.00	\$ 700.00
Coroner – Medicare	\$ 23.00	\$ 27.00
Coroner – FICA	\$ 100.00	\$ 114.00
Coroner – Salaries	\$ 1,610.00	\$ 1,835.00
Coroner – Travel	\$ 1,630.00	\$ 1,870.00
Coroner – Group Insurance	\$ 4,372.00	\$ 4,028.00
Coroner – Communications	\$ 1,900.00	\$ 1,761.00
Magistrate – Salaries	\$ 42,876.00	\$ 47,788.00
Magistrate – Other Salaries	\$ 12,408.00	\$ 7,496.00
Magistrate – Communication	\$ 674.00	\$ 824.00
Magistrate –Rep & Maintenance	\$ 250.00	\$ 100.00

	<u>Original</u>	<u>Amended</u>
Sheriff – Telephone	\$ 4,200.00	\$ 4,701.00
Sheriff – Salaries	\$ 65,710.00	\$ 65,785.00
Sheriff – Deputies Salaries	\$124,000.00	\$ 130,471.00
Sheriff – FICA	\$ 11,762.00	\$ 12,169.00
Sheriff – Medicare	\$ 2,751.00	\$ 2,847.00
Sheriff – Repair & Maintenance	\$ 6,000.00	\$ 8,000.00
Sheriff – Dues & Fees	\$ 550.00	\$ 449.00
Sheriff – Drug Task Force	\$ 5,300.00	\$ 0.00
Sheriff – Small Equipment	\$ 2,500.00	\$ 752.00
Sheriff – Postage	\$ 400.00	\$ 250.00
Sheriff – Other Equipment	\$ 395.00	\$ 0.00
Sheriff – Education & Training	\$ 1,000.00	\$ 600.00
Sheriff – Uniforms	\$ 2,000.00	\$ 1,845.00
Adult Probation – Salaries	\$ 13,000.00	\$ 15,000.00
Adult Probation – FICA	\$ 806.00	\$ 930.00
Adult Probation – Medicare	\$ 189.00	\$ 218.00
Admin – Contingency	\$ 80,206.00	\$ 74,912.00
TOTAL EXPENSES	<u>\$516,332.00</u>	<u>\$ 516,332.00</u>

2. That this Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED after the first and only reading this 7th day of September, 2010.

COUNTY OF CLAY, STATE OF GEORGIA

BY: David Shivers
David Shivers, Chairman

Yea Nay Abstain No Vote

BY: Barry Waters
Barry Waters, Vice Chairman

Yea Nay Abstain No Vote

BY: Radar Fair
Radar Fair

Yea Nay Abstain No Vote

BY: James Davenport
James Davenport

Yea Nay Abstain No Vote

BY: Walt Killingsworth
Walt Killingsworth

Yea Nay Abstain No Vote

CLERK'S CERTIFICATE

I, the undersigned Clerk of the Board of Commissioners of Clay County, keeper of the records and seal thereof, hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Board of Commissioners of Clay County in public meeting assembled on September 7, 2010, the original of which resolution has been entered in the official records of said political subdivision under my supervision and is in my official possession, custody and control.

Adria Williams
Adria Williams, County Clerk