

## RESOLUTION 10-046

### A RESOLUTION OF THE COUNTY OF CLAY, STATE OF GEORGIA, AMENDING THE FISCAL YEAR 2010 BUDGET; AND, ESTABLISHING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED by the Clay County Board of Commissioners as follows:

1. That the Clay County Commission, hereby amends the budget for the Fiscal Year ending September 30, 2010, as follows

	<u>Original</u>	<u>Amended</u>
REVENUES, by Source		
Real Property Tax	\$1,433,124.00	\$1,564,946.00
Insurance Premium Tax	\$ 100,000.00	\$ 104,341.00
Rebate – Dept of Correction	\$ 1,200.00	\$ 12,000.00
<b>TOTAL REVENUES</b>	<b><u>\$1,534,324.00</u></b>	<b><u>\$1,681,287.00</u></b>
EXPENSES, by Function		
Admin –Workers Comp	\$ 40,500.00	\$ 43,793.00
Admin – Penalties & Interest	\$ 5,100.00	\$ 5,200.00
Admin – Travel	\$ 2,000.00	\$ 3,000.00
Admin – Contingency	\$ 94,362.00	\$ 200,871.00
Bldg – Pest Control	\$ 2,100.00	\$ 3,100.00
Juvenile Probation	\$ 0.00	\$ 8,500.00
Juv –Court Ordered Svs	\$ 0.00	\$ 2,000.00
Adult Probation – Salaries	\$ 9,600.00	\$ 12,000.00
Adult Probation – FICA	\$ 595.00	\$ 750.00
Adult Probation – Postage	\$ 0.00	\$ 30.00
EMS – EMS License	\$ 5,300.00	\$ 6,100.00
EMS – Repairs & Maint.	\$ 2,500.00	\$ 3,500.00
EMS – Pharmacy	\$ 1,000.00	\$ 2,000.00
EMS – Small Equipment	\$ 6,000.00	\$ 7,800.00
Coroner – Communications	\$ 700.00	\$ 1,500.00
Refuse – Gas & Oil	\$ 20,000.00	\$ 30,000.00
Refuse – Uniform	\$ 2,000.00	\$ 4,000.00
Forestry – Intergovernmental	\$ 3,190.00	\$ 7,766.00
<b>TOTAL EXPENSES</b>	<b><u>\$ 194,947.00</u></b>	<b><u>\$ 341,910.00</u></b>

2. That this Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED after the first and only reading this 15<sup>th</sup> day of June, 2010.

COUNTY OF CLAY, STATE OF GEORGIA

BY: David Shivers  Yea  Nay

David Shivers, Chairman

BY: Barry Waters  Yea  Nay

Barry Waters, Vice Chairman

BY: Radar Fair  Yea  Nay

Radar Fair

BY: Walt Killingsworth  Yea  Nay

Walt Killingsworth

BY: James Davenport  Yea  Nay

James Davenport

CLERK'S CERTIFICATE

I, the undersigned Clerk of the Board of Commissioners of Clay County, keeper of the records and seal thereof, hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Board of Commissioners of Clay County in public meeting assembled on June 15, 2010, the original of which resolution has been entered in the official records of said political subdivision under my supervision and is in my official possession, custody and control.

Adria Williams  
Adria Williams, County Clerk