



CLAY COUNTY BOARD OF COMMISSIONERS

Commission Chambers, Fort Gaines, Georgia

Minutes

May 25, 2010

Work Session

5:00 p.m.

1) Call to Order and Opening Prayer

Chairman Shivers called the work session to order at 5:01 p.m. Chairman David Shivers and Commissioners James Davenport, Walt Killingsworth, and Radar Fair, Sr. were in attendance as well as County Administrator Spencer Mueller, Accounts Payable Clerk Lori McMullen, and County Clerk Adria Williams. Vice Chairman Barry Waters was unable to attend.

2) Agenda Approval

Agenda approval was unanimous.

3) New Business

a. FY2011 Budget Planning

The commission continued to review and discuss the general fund expenditures for the FY 2011 budget.

The County Administrator provided clarification for the Board pertaining to the 60% / 40% share of utilities expenses for Direct Services and Enrichment Services. DFACS has a separate meter that the county pays for. Clay County Head Start has a separate meter which they pay for. Direct Services and Enrichment Services share a meter. Lower Chattahoochee Direct Services pays 60% and Enrichment Services pays 40%. Direct Services is willing to pay 70%. The county contributes \$4079.00 per year to Direct Services.

The Chairman asked for new copies of the FY2011 budget.

Motion made to meet Thursday, May 27, 2010 at 5:30 p.m. at Bagby by Commissioner Davenport.

Motion seconded by Commissioner Fair; motion carried.

FY2011 Budget Planning will be added last to the June 1, 2010 regular meeting agenda.

4) Adjourn

There being no further business the work session adjourned at 6:58 p.m.

David Shivers

David Shivers, Chairman

6-2-2010

Date

I HEREBY AFFIRM THAT I AM THE COUNTY CLERK AND THAT THIS IS A TRUE AND CORRECT COPY OF THE MAY 25, 2010 WORK SESSION OF THE CLAY COUNTY BOARD OF COMMISSIONERS.

Adria Williams

Adria Williams, County Clerk

6/9/2010

Date